

Soccer Without Borders

2011 Annual Report

OUR MISSION: We use soccer as a vehicle for positive change, providing under-served youth a toolkit for growth, inclusion and personal success.

We run community-led, year-round youth development programs and camps in the USA and abroad. At every level, we prioritize a focus on the whole person and a process-oriented approach, while investing in local input to ensure authenticity. Our five main program activities provide consistency and structure across programs, while also maintaining the flexibility necessary to be relevant across borders.



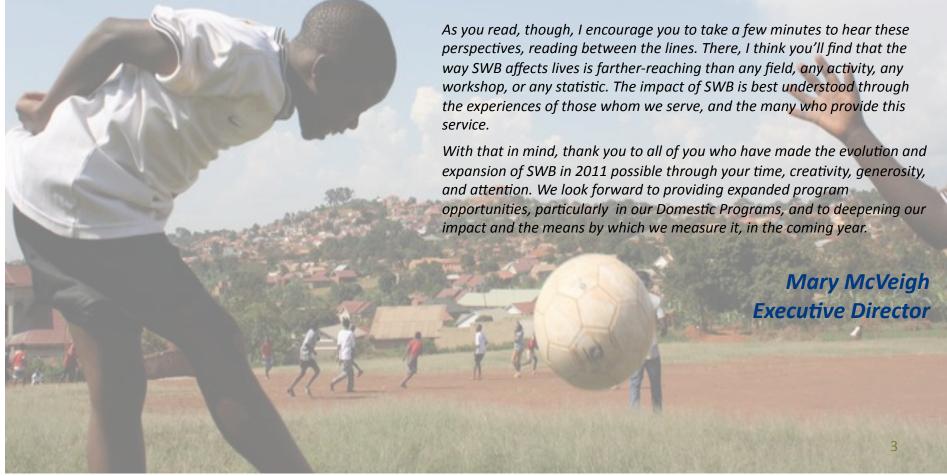
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Dear Friends,

So often throughout the year, I am asked the one-two punch of non-profit questions: what exactly does Soccer Without Borders do and why do you do it? I am immediately curious. I wonder if this person, like me, has experienced the power of a team to guide young people as they navigate adolescence, and grow into adulthood. Perhaps this person knows life in the margins, and can connect with the way that SWB engages populations too often overlooked. Perhaps the inquirer would best understand SWB for the way it brings together people from more than 40 countries each year, inspired by a shared passion and mobilized by the desire to achieve their goals. Each time, as I respond, I am reminded that impact is all about perspective.

As we close the door on 2011, we are proud to share with you this Annual Report, which highlights the efforts of those who give life to our mission around the world. Piecing together this snapshot of what we do and why, we have included a range of perspectives to give a voice to our programs. Ostensibly, SWB implements a team-based model that engages under-served youth through five core activities which facilitate the development of crucial life-skills. This I hope you'll find we explain clearly.



Perspectives: SWB Graduates Return as Coaches



"SWB to me is a place of respect, honesty and loyalty. It is more than a soccer club, it is a place where youth come together as one to play the sport that they love. While playing side by side, they encounter a few of life's greatest gifts: friendship, knowledge of self, and of course happiness."

-- Ye-Htet Soe, former player & current assistant coach, SWB Oakland





"I love the organization because it arrived at a difficult time in my life and helped me to overcome that situation and look at life with more happiness. As a participant, I developed my ideas in the office . . . and my skills on the field. I learned to love how wonderful soccer is."

-- Hassell Chavez Bustamante, former player & current assistant coach, SWB Granada

2011 At A Glance



1304 SWB program participants

26,152 volunteer hours

SWB youth and staff came from 41 countries

An average of 14 hours/week of free programs available to core program participants

December: Earned recognition from Oakland, CA mayor Jean Quan for outstanding service to immigrant populations.

June: Hosted the 1st Annual City Cup tournament to celebrate World Refugee Day in Brooklyn, NY.

December: Opened East Coast Headquarters in Boston, MA.

April: Began a seasonal program for the refugee and immigrant community in Greeley, CO, SWB's 4th domestic program.

November: Baltimore Director Jill Pardini was awarded a fellowship from the Open Society Institute to work fulltime for SWB.

August & December: Began programming with two camps in Glendale and Anaheim, CA with the IRC in LA and the Tiyya Foundation.

2011 At A Glance

October: Collaborated with the US Embassy in Guatemala as former US Women's National Team members visited SWB participants.

Continued planning 2012 coaches clinics and workshops for women's soccer with the US Embassy staff in Cairo.

January: Coaches from SWB
Granada and SWB Sololá helped
run programming at the 6th annual
Campamento in Santa Ana, El
Salvador in conjunction with
ASAPROSAR and Magicians
Without Borders.



May: Opened the 2nd SWB office/community space in Uganda, serving an additional 100 youth.



"I continue to understand that a coach is like a parent, watching what the kids are doing, each one personally, and seeing how they are growing positively."

What We Do: 5 Activities

Team Contracts

Dance Camping

SOCCER PLAY & **INSTRUCTION**

2-3 sessions per week 90+ minutes per session

iSoccer skills League Play Coaches Clinics
Goal Setting

TEAM-**BUILDING**

1-2 hours per week



LESSONS & WORKSHOPS

2-3 topics per season

College Visits

Global Peace Games

Multi-national Staff

CULTURAL EXCHANGE

Ongoing

CIVIC ENGAGEMENT

1 project per season

Entrepreneurship

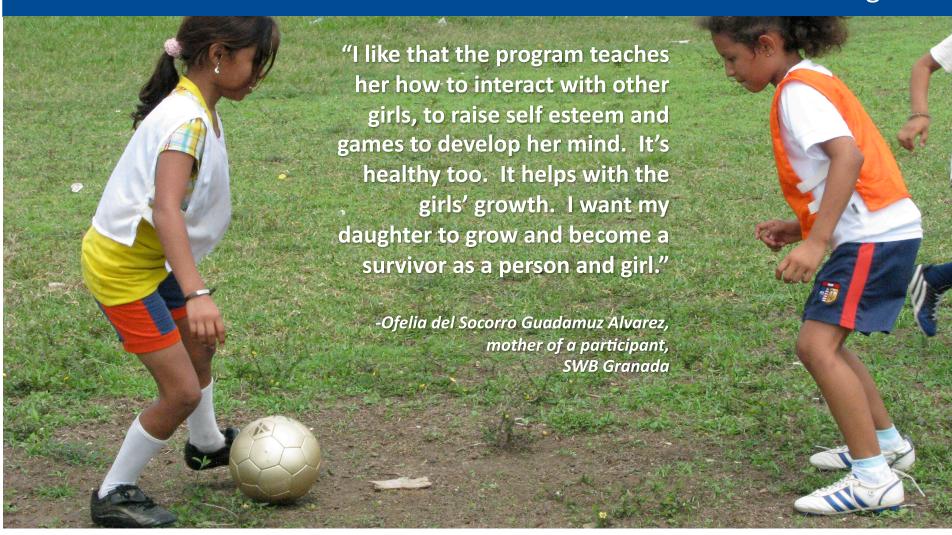
Health &

Nutrition

Murals

Community **Action Days**

What We Do: Programs



SWB Core Programs offer activities

3-5 days per week, on and off the field

40+ weeks per year, 90+ minutes per session

BALTIMORE, MD, USA

2011 Highlights

- Added under-14 boys team
- Participated in an event in conjunction with the 7th Annual Mayor's International Festival
- Established seven new partnerships to carry out programming and increase the number of coaches, mentors, tutors, and volunteers

By the Numbers

Participants attendance rate was 83%

Team members originated from 9 different

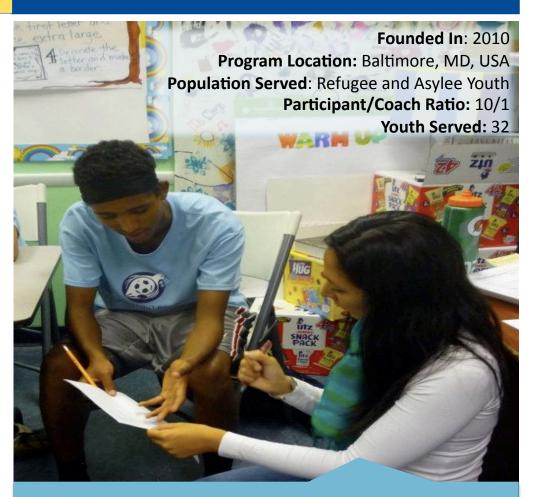
countries and spoke \$ distinct first languages

6 different press outlets featured SWB Baltimore, including NPR and the *Baltimore Sun*

Looking Ahead: 2012 and Beyond

- Add a part-time Academic Director through Coach Across America and summer internships
- Launch an eight member Advisory Board
- Create programming for girls

Core Program



"We feel safe around them. We feel like we can ask them any question we want. Everything we want to know, we come to them and they help us. It's kind of like a family."

-- Glory B., SWB Baltimore participant, age 16, on his team and coaches

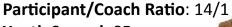
Core Program

"It is home. Everybody in here is my family. We laugh together, we eat together, we're mad together, and we win together." – Soung L., SWB Oakland participant, age 15

Founded In: 2007

Program Location: Oakland, CA, USA

Population Served: Newcomer Refugee and Immigrant Youth





OAKLAND, CA, USA

2011 Highlights

- Began year-round program for middle school youth, with high school participants as coaches/mentors
- Formed a partnership with Albany-Berkeley SC, allowing SWB to expand from 2 to 4 teams
- Won two ACCYSL championships, with undefeated seasons in both the U-16 and U-19 boys age groups
- Expanded summer work opportunities for older participants through 5 summer camps

By the Numbers

Teams visited **5** State Parks on fieldtrips

Youth represented **22** different countries

13 girls played on their first-ever team

95% high school graduation rate for participants

Looking Ahead: 2012 and Beyond

- Expand counseling services for 11th/12th grade participants
- Offer more coaching opportunities for high-school aged youth

GRANADA, NICARAGUA

Core Program

2011 Highlights

- Expanded from 2 to 3 teams
- Hosted the Global Peace Games in Managua to celebrate the International Day of Peace
- Increased connections with families through house visits, open houses, and parent participation
- Partnered with US Embassy to complete clinics and coaching courses in four Nicaraguan cities

By the Numbers

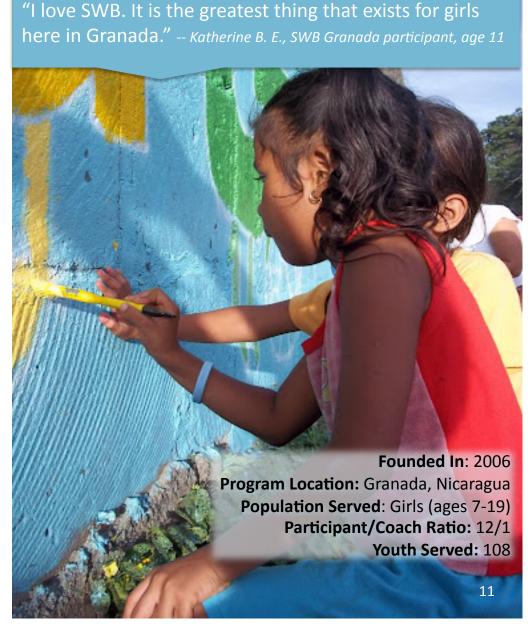
286.5 hours in team-building activities

39 girls completed their first-ever SWB seasons

Participation points were exchanged for **2,160** items, ranging from soccer gear to school supplies

Looking Ahead: 2012 and Beyond

- Further develop scholarship program and implement graduation program
- Increase community outreach efforts throughout the city of Granada and the country
- Hire on-site coordinator



Core Program

"SWB is for everyone, and it does not separate people. It just brings them together. It does not say, 'Let's put these ones here from Congo, and these ones from Uganda over there.' Here, all the people from other countries are one."

-- Aaron, SWB Kampala participant, age 11



Founded In: 2007

Program Location: Kampala, Uganda

Population Served: Refugee Youth and Ugandan Nationals

Participant/Coach Ratio: 18/1

Youth Served: 245

KAMPALA, UGANDA

2011 Highlights

- Opened SWB office/community center in the Nsambya neighborhood of Kampala
- Expanded local staff from 2 to 6
- Began programming for out-of-school youth
- Established Sunday league for children in Nsambya

By the Numbers

Kampala coaches hailed from 4 countries

120 girls and women played in the SWB Kampala Women's World Cup

Program leaders facilitated **90** hours of weekly activities

Looking Ahead: 2012 and Beyond

- Broaden programming for girls in Kampala
- Expand evening office activity offerings
- Extend monitoring capabilities, including participant profiles
- Offer formal coaches trainings to staff

Seasonal Programs

Greeley, CO, USA

- Served more than 100 refugee youth, largely from Burma and Somalia
- Offered a mentoring program to connect younger participants with high schoolaged youth leaders from their community

Founded In: 2011
Population Served:
Refugee Youth
Youth Served: 105



Founded In: 2008
Population Served:
Refugee Youth
Youth Served: 45

New York, NY, USA

- Engaged participants through weekend soccer, in partnership with International Rescue Committee tutoring program
- Held the 1st annual "City Cup" with more than 75 refugee families joining for tournament-style play, team-building activities, and skills-clinics

Sololá, Guatemala

- Shifted focus to engaging girls
- Offered more than 10 hours/week of girl-specific soccer practices, academic support and team-building activities
- Engaged more than 100 indigenous youth in surrounding villages, in addition to 50 within Sololá

Founded In: 2009
Population Served:
Indigenous Youth and Girls
Youth Served: 150

SWB Seasonal Programs
offer activities
1-2 days/week
20+ weeks/year

Camps

SWB Camps utilize condensed versions of our yearround program activities, and offer programming during key periods of transition and down-time for underserved youth.

2011 camps featured the following elements:

SOCCER

Technical training
Tactical training
Physical training
Small-sided games
Soccer Olympics

TEAM-BUILDING

Name games
Cooperative games
Leadership opportunities
Scavenger hunts
Team challenges

WORKSHOPS

Nutrition
Hydration
Conflict resolution
Yoga
Dance

CULTURE EXCHANGE

Multi-national participants
International coaches
Home-stays
Peer-to-peer discussions
Cross-cultural pen pals

SWB Camps offer underserved youth 12+ hours of activities per week



Camps

Santa Ana, El Salvador

January
1 week, 60 hours
25 youth served



Granada, Nicaragua

January, May, July
3 weeks, 90 hours
170 youth served, 10 coaches trained
56 Volunteer Coaches from 18 NCAA
programs, 10 high schools



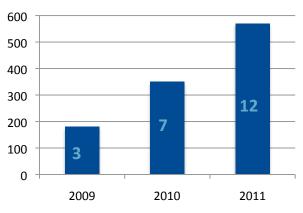
Sololá, Guatemala

March

1 week, 30 hours
70 youth served, 11 coaches trained
11 Volunteer Coaches from 8 NCAA
programs



of Youth Served, and # of SWB Camps by Year



Glendale and Anaheim, CA, USA

August, December 2 weeks, 30 hours 105 youth served



Oakland and San Jose, CA, USA

July, August
5 weeks, 100 hours
204 youth served, 12 coaches trained



The Soccer Without Borders Team

Executive and Administrative Team

Ben Gucciardi Mary McVeigh Karima Modjadidi Laila Nossier Jill Pardini Myra Sack Lindsey Whitford

Domestic Program Team

Baltimore City, MD, USA

Remi Bene Gina Gabelia Lena Liberman Jill Pardini

Greeley, CO, USA

Meghan Belaski Craig Gordon Abby Smith Amy Snider

Los Angeles, CA, USA

John O'Brien

New York City, NY, USA

Karilyn Anderson Meghan Duesing Dustin Monahan Anthony Peters Kajan Ratnakumar Demetrios Yatrakis

Oakland, CA, USA Sergio Davalos

Carlos Flores

Ben Gucciardi Hamza Hachim Prospero Herrera Danny Kim Shea Morrissey Rachel Newell Laila Nossier Ye-Htet Soe

International Program Team

Granada, Nicaragua

Veronica Balladares
Anna Barrett
Alex Board
Estefan Bolaños
Zoey Bouchelle
Larkin Brown
Ann Cook
Karen Miguel Espinoza Juarez
Brittany Lane

Humberto José Largaespada

Mary McVeigh

Becky Poskin

Cesar Augusto Morales Rivera

Miranda Rivera Meg Sanborn

Kevin Cristo Vega Rivera

Myra Sack Alex Warren Lindsey Whitford

Kampala, Uganda

Courtney Bell Jacques Bwira Alison Carney Travis Dezendorf Nick Dreher Sarah Ferrari Cory Kuklick **Heather Luboff** Olivier Matanda Jeremiah Lukeka Muiingamo Byamungu Murumbi Raphael Murumbi Adam Nagy Iga Ronald Junior Kasereka Shabusha Ethan Shapiro Stefan Viragh

Sololá, Guatemala

Marisa Boge Julie Colhoff Brittany Larson Ava Murphey Luis Roman Palacios Alex Raich Stephanie Seyward

Support Staff

Leonardo Benitez
Zoey Bouchelle
Dagoberto Fernandez
April Kater
Dave Koken
Alexa Kokinos
Anna Lippi
Chris Markham
Lauren Markham
Susan McVeigh
Lucas Richardson
Katie Stolz
Evan Weiss
Mariel Wilner

"My internship with SWB was an incredible experience. I felt part of something powerful and was able to take away countless invaluable lessons from my time in Guatemala. I can't begin to describe what a transformative experience it was- everything from experiencing a rich and exciting culture, to doing meaningful work, to forming friendships beyond language barriers and cultural differences- everything about it had such an impact and still greatly affects my life."

-Ava Murphey, SWB Sololá Intern



SWB Advisory Board

Ann Cook

Associate Head Coach, Pennsylvania State University
Tim Cross

President, YouthBuild International

Manish Doshi

Partner and CFO, Meeta M Doshi DDS; Director of Coaching, El Cerrito FC Greg Lalas

Editor in Chief, MLSsoccer.com; Founder, Kicking + Screening Soccer Film Festival

Jeff McIntyre

Founder and President, Ruffneck Scarves

John O'Brien

Former Professional Player, US National and Olympic Teams/AJAX
Bill Price

Founder and President, Driva Solutions

Lissette Rodriguez

Director of Capacity Building, Edna McConnell Clark Foundation

Melissa Roth

Vice President and General Counsel, Global Rescue

Michael Sack

Education Director, Youth Empowerment Services

"What makes Soccer Without Borders unique is the way the **love of sport** combines with lessons on

leadership, empowerment,
and teamwork. SWB's ability to
cultivate these essential elements into
life lessons, particularly with girls,
serves the youth directly involved in
their programs and, just as
importantly, the communities in which
they live and play."

-- Lissette Rodriguez, Director of Capacity Building, Edna McConnell Clark Foundation and SWB Advisor

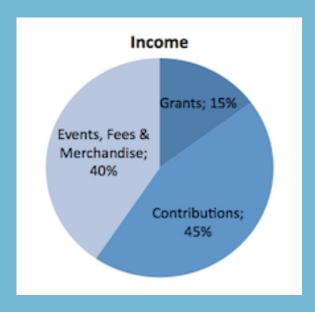


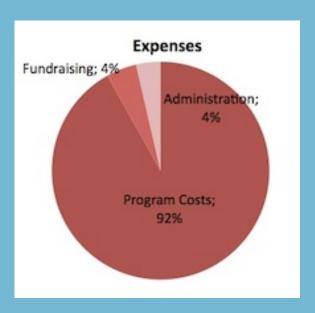
Former US National Team standout and SWB advisor John O'Brien builds awareness and support for the growing SWB Los Angeles through events in Pasadena, Carson, Anaheim and Santa Monica.

Former WUSA midfielder and SWB advisor Ann Cook represents SWB at a clinic and coaching courses in Nicaragua, in partnership with the US Embassy.



Financial Position





Income	
Unrestricted	\$77,807
Grants	-
Individual & Business Donations	\$38,193
Events, Merchandise, Fees	\$39,614
Restricted	\$133,833
Grants	\$31,613
Individual & Business Donations	\$56,477
Events, Merchandise, Fees	\$46,393
TOTAL	\$212,290
Expenses	
Administration	\$6,544
Marketing/Fundraising	\$8,151
Program Costs	\$165,700
TOTAL	\$180,395
Income-Expense = Net Revenue/(Loss)	\$31,895

Partners & Supporters

Network Memberships

Up2Us Streetfootballworld

Organizational In-Kind Support

Anna Lippi, CPA Coaching Corps Global Rescue Goodwin Procter MetroLacrosse Ruffneck Scarves Salesforce

Julia Blanco at her event "Girls in the Game", a clinic at the Home Depot Center in partnership with the LA Galaxy, August 2011



Top 2011 Sponsors

Warner University

Albany-Berkeley Soccer Club **Angus Held Foundation Bellingham Bay Coffee Roasters Grand Rapids Crew Juniors** Kicking and Screening Film Festival Laughing Lotus Yoga Center Los Angeles Galaxy **Lutheran Family Services** Nike Foundation-Girl Effect Fund Oakland Fund for Children and Youth Oakland Unified School District **Open Meadows Foundation Open Society Foundation** Semifreddi's Bakery Skidmore Men's and Women's Soccer Up2Us Valley Presbyterian Hospital, CA

Top 2011 Supporters

The Avrakotos/Warren Family The Abbott Family The Ball Family The Bettinger Family The Blanco Family The Boge Family The Doshi Family The Dreher Family The Ellis Family The Falletta Family The Ferrari Family The Geffert Family The Goldman Family The Hafez Family The Joslin Family The Rosenbluth Family The Tantum Family

"When I (first) heard about Soccer Without Borders, I knew this was a perfect way to for me to get involved and make a difference. The stories about the obstacles faced by teens in Granada were inspirational. SWB is changing the lives of families all over the world."

— Julia B., SWB Ambassador, age 17

Partners & Supporters

Domestic Program Partners

Baltimore, MD, USA- Core

The ASSOCIATED: Jewish Community

Baltimore Blast

Baltimore City Community College

Baltimore City Public School System

Baltimore Resettlement Center

Goodnow Community Center

Goucher College- UMOJA Club

International Rescue Committee

Loyola University Maryland

Maryland Office for Refugees and Asylees

Morton and Sophia Macht Foundation

Open Society Institute Baltimore

Refugee Youth Project

The Y of Central Maryland

Greeley, CO, USA- Seasonal

CO Storm Academy

Colorado Rapids Women
Laura Musser Foundation

Los Angeles, CA, USA- Camp

International Rescue Committee
Tivva Foundation

New York City, NY, USA- Seasonal

Brooklyn International High School
International Rescue Committee

Oakland, CA, USA- Core and Camp

Albany-Berkeley Soccer Club

Coaching Corps

International Rescue Committee

Oakland Fund for Children and Youth

Oakland International High School

Oakland Unified School District – Department

of Transitional Students and Families

Refugee Transitions

Soccer Silicon Valley Community Foundation

San Jose, CA, USA- Camp

Refugee Transitions

International Program Partners

Granada, Nicaragua- Core and Camp

Academia de Talentos FIFA sponsored program, Euro Café

Girl Effect Fund, Nike Foundation

Hotel Con Corazon

IND – Instituto Nicaraguense de Deportes

FENIFUT – Football Federation of Nicaragua

Open Meadows Foundation

US Embassy in Managua

Kampala, Uganda-Core

HOPE School

Rainbow House

Skidmore Men's and Women's Soccer

YARID- Young African Refugee for Integral

Development

Santa Ana, El Salvador- Camp

ASAPROSAR

Magicians Without Borders

Sololá, Guatemala- Seasonal and Camp

ARQUITLAN

Centro Juvenil Waxagi

Colegio Maya

Pujujil Community Council

Universidad del Valle de Guatemala



Painting done by a local Mayan artist, representing SWB in the community, given as a gift to the Sololá program



"Sport can no longer be considered a luxury within any society but is rather an important investment in the present and future"

--United Nations



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